

(c) Manner in which the amount spent during the financial year is detailed below.

(Rs. in Lacs)

Sr Nr	Project activity or	Sector	Locations	Amount of outlay on projects/ program for FY 2018-19	Amount spent on the projects or programs in FY 2018-19	Cumulative expenditure upto the reporting period i.e. 31 March 2019.	Amount spent: Direct or through Implementing Agency during the year
1.	Education	Literacy	Sailakhurd/ Paddi Sura Singh	15.00	12.86	59.32	Direct
2.	Environment protection	Environment	Chandigarh	-	-	4.00	AIESEC
3.	Providing Health facility	Health	Chandigarh	10.00	1.98	7.88	Direct
4.	Suvidha Centre	Rural Development	Garhshankar	-	-	4.14	Direct
5.	Sewerage System	Rural Development	Saila Khurd, Raniaia and Bharatpur Jattan	50.00	21.73	135.64	Indo Canadian Village Improvement Trust
				15.00	2.16	48.30	Direct
6.	Toilet construction	Rural Development	Saila Khurd/Saila Kalan/Paddi Khuddi/ Bharatpur Jattan	20.14	8.86	36.19	Direct
7.	Sewing Machine	Rural Development	Raniaia and Bharatpur Jattan	-	-	2.56	Direct
8.	Village Improvement	Rural Development	Vill Kharoudi and others	20.00	2.00	2.00	Vill Kharoudi Life Style Improvement Trust
9.	Developing road/Play ground	Rural Development	Bharatpur Jattan	20.00	12.68	19.03	Direct
<b>Total</b>				<b>150.14</b>	<b>62.27</b>	<b>319.06</b>	