

(c) Manner in which the amount spent during the financial year is detailed below.

(Rs. in Lakhs)

Sr Nr	Project or Activity	Sector	Locations	Amount of outlay on projects/ program for FY 2019-20	Amount spent on the projects or programs in FY 2019-20	Cumulative expenditure upto the reporting period i.e. 31 March 2020	Amount spent: Direct or through Implementing Agency during the year
1.	Education	Literacy	Sailakhurd, Hoshiarpur	25.00	22.99	82.30	Direct
2.	Environment protection	Environment	Chandigarh	-	-	4.00	AISEEC
3.	Providing Health facility	Health	Chandigarh	27.00	7.88	15.76	Direct
4.	Suvidha Centre	Rural Development	Garhshankar	-	-	4.14	Direct
5.	Sewerage System	Rural Development	Raniala and Bharatpur Jattan	110.00	50.00	185.64	Indo Canadian Village Improvement Trust
6.	Sewerage Line	Rural Development	Raniala and Bharatpur Jattan	30.00	8.08	56.38	Direct
7.	Toilet /Water cooler/ R.O. System/water Tank	Rural Development	Saila Khurd/ Saila Kalan/ Paddi Khuddi/ Bharatpur Jattan/ Hoshiarpur	-	-	36.19	Direct
8.	Sewing Machine	Rural Development	Raniala and Bharatpur Jattan	-	-	2.56	Direct
9.	Leveling road/Play ground	Rural Development	Bharatpur Jattan	10.13	7.47	26.51	Direct
10.	Leveling road/Play ground	Rural Development	Vill Kharoudi, Hoshiarpur	-	-	2.00	Vill Kharoudi Life Style Improvement trust.
	Total			202.13	96.42	415.48	